



INCOME		
Sponsorship		
Vodafone	600,000	
Law Partners	300,000	
Reserve Bank of Vanuatu	300,000	
Ministry of Youth and Sports	200,000	
ThaiViet Hardware	200,000	
Alliance Francaise	200,000	
Titan FX	101,200	
Unelco	100,000	
BSP	75,000	
Leina Isno	66,302	
Ridgway Blake	50,000	
Pacific Advisory	50,000	
Asco Motors	50,000	
Warehouse Saloon Bar & Grill	50,000	
Vanuatu Beverage	30,000	
Nambawan Café	15,000	
Florabunda	10,000	
	2,397,502	2,397,502
Stall payments		1,324,000
T-shirt sales		263,800

Re-deposit petty cash		37,000
Welkam Bak Concert (VTO & Dept of Tourism)		1,210,510
TOTAL INCOME		5,232,812

EXPENSES	
Welkam Bak Concert	972,396
Artist fees (incl additional transport)	780,000
Billeted artist costs	120,000
Unelco (Electricity & water)	327,132
Sound & Lights	1,300,000
Screens (BREJ)	149,967
Stall construction	142,472
Wiring	200,000
Visual artist fee (logo & backdrop)	49,500
Meals (artists and volunteers)	102,785
T-shirts	199,031
Labour	327,200
Clean up (Materials & Labour)	246,235
Photographer	50,000
Repairs & Renovations	67,920
Stage construction	401,028
Security	30,000
VIP Night	60,070
Volunteer thank you event (Xmas party)	48,085
Bank fees	23,170
Petty cash	105,000
Others	52,550
	5,754,541

BALANCE (VT5,232,812 - VT5,754,541)	-521,729
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IN-KIND SPONSORS
Platinum
New Zealand High Commission
Australian High Commission
Vodafone
BREJ Pacific General Distribution Limited
Tropik Zound
vSolutions
Bigfala
Au Bon Marche
APTC
Vanuatu Beverage Ltd
Ambassade de France au Vanuatu et aux Îles Salomon
Daily Post
Wan Smolbag
The Melanesian
Nambawan Cafe
Vila Handprints
Pacific Energy
Port Vila City Council
Vanuatu Kaljoral Senta
Medium & Basic
Bultahi Kava Bar
Air Vanuatu
Sun Productions
Vila Distribution
Ezy Eats
Malvatumauri Kaonsil blong ol Kastom Jif blong Vanuatu
Piloblong
Vanessa Organo
Sound Centre
Vanuatu Brewing Limited
Warhorse Saloon Bar & Grill
Vanuatu Police Force
Department of Environmental Protection and Conservation

Vanuatu Terminal Services (VTS)

Guard Island Security
